



BERMUDA

APPROPRIATION ACT 2025

2025 : 6

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WHEREAS it is expedient to provide for the issue of sums of money out of the Consolidated Fund and for the appropriation of the same to the services of the Government for the purposes specified in the Estimates for the year ending on 31 March 2026;

Be it enacted by The King's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Assembly of Bermuda, and by the authority of the same, as follows:

APPROPRIATION ACT 2025

Citation

1 This Act may be cited as the Appropriation Act 2025.

Interpretation

2 In this Act—

“Estimates” means the Estimates of Revenue and Expenditure for the year ending on 31 March 2026 as approved by the House of Assembly;

“Head” means Head of the Estimates;

“Minister” means the Minister of Finance;

“year” means financial year.

Issue out of Consolidated Fund: current and capital accounts

3 (1) There may be issued out of the Consolidated Fund to meet current account expenditure in the year ending on 31 March 2026 \$1,237,554,609.

(2) There may be issued out of the Consolidated Fund to meet capital account expenditure in that year \$149,763,181.

Appropriation: current account

4 Sums issued under the authority of section 3(1) are apportioned among and appropriated to the Heads of, and estimate of Ministries’, current account expenditure specified in columns 3 and 4 of Schedule A.

Appropriation: capital account

5 (1) Sums issued under the authority of section 3(2) are apportioned among the Heads of capital account expenditure specified in Schedules B and C and, subject to the following provisions of this section, are appropriated to the projects respectively specified in those Schedules.

(2) Subject to subsection (3), expenditure on any capital account expenditure project shall not exceed the sum provided for that project in column 3 of Schedule B or in column 2 of Schedule C.

(3) The Minister may, if he for good reason thinks fit, give approval in writing that the provision made in column 3 of Schedule B or in column 2 of Schedule C for a capital account expenditure project may be enlarged by the transfer to that project of the whole or part of a sum provided anywhere else in either Schedule B or Schedule C: but the Minister’s power to give such approval is subject to the following conditions, that is to say—

- (a) the total expenditure under Schedule B shall not exceed \$107,028,806 but subject to section 6;
- (b) the total expenditure on any project in Schedule B, taking into account expenditure on that project in previous years, shall not exceed the sum shown in respect of that project in column 2 of Schedule B;

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- (c) the total expenditure under Schedule C shall not exceed \$42,734,375 but subject to section 6.

Unspent appropriations not to lapse

6 Where—

- (a) a capital expenditure project was provided for by section 5 of the Appropriation Act 2024 (the "2024 Act"); and
- (b) in the case of a capital development project, the Minister responsible for Public Works certifies in writing that the development project was not completed before 1 April 2025; and
- (c) in the case of a capital acquisition project, the acquisition was not completed before 1 April 2025,

then, if the Minister in writing so determines, any sum provided for that project by, or pursuant to, section 5 of the 2024 Act that was unspent on 1 April 2025 does not lapse but is deemed to be provided for by section 5 of this Act and is available in every respect as if it had been expressly provided for that project by corresponding provision in section 5 of this Act.

APPROPRIATION ACT 2025**SCHEDULE A**

(section 4)

CURRENT ACCOUNT EXPENDITURE

| HEAD | DESCRIPTION | HEAD ESTIMATE 2025/26 \$ | MINISTRY ESTIMATE 2025/26 \$ |
|---|--|---|---|
| (1) | (2) | (3) | (4) |
| NON-MINISTRY DEPARTMENTS | | | |
| 01 | GOVERNOR & STAFF | 1,484,192 | |
| 02 | LEGISLATURE | 5,810,144 | |
| 05 | OFFICE OF AUDITOR GENERAL | 4,397,002 | |
| 56 | HUMAN RIGHTS COMMISSION | 1,433,825 | |
| 63 | PARLIAMENTARY REGISTRAR | 1,332,884 | |
| 85 | OMBUDSMAN'S OFFICE | 1,100,482 | |
| 92 | INTERNAL AUDIT | 1,115,043 | |
| 98 | INFORMATION COMMISSIONER'S OFFICE | 1,200,098 | |
| 101 | PRIVACY COMMISSIONER'S OFFICE | 2,242,135 | 20,115,805 |
| CABINET & DIGITAL INNOVATION | | | |
| 09 | CABINET OFFICE | 13,833,874 | |
| 13 | POST OFFICE | 10,130,023 | |
| 18 | LIBRARIES & ARCHIVES | 3,393,369 | |
| 32 | DEPARTMENT OF PLANNING | 4,049,045 | |
| 43 | DEPT. OF INFORMATION & DIGITAL TECHNOLOGIES | 9,210,660 | |
| 51 | DEPT. OF COMMUNICATIONS | 3,614,402 | |
| 61 | DEPT. OF EMP. & ORG. DEVELOPMENT | 8,457,991 | |
| 80 | PROJECT MANAGEMENT & PROCUREMENT | 924,614 | 53,613,978 |
| MINISTRY OF JUSTICE | | | |
| 87 | MINISTRY OF JUSTICE HQ | 6,754,842 | |
| 03 | JUDICIAL DEPARTMENT | 10,334,163 | |
| 04 | ATTORNEY-GENERAL'S CHAMBERS | 7,052,056 | |

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| HEAD | DESCRIPTION | HEAD ESTIMATE 2025/26 \$ (3) | MINISTRY ESTIMATE 2025/26 \$ (4) |
|---|--|--|--|
| (1) | (2) | | |
| 25 | DEPARTMENT OF CORRECTIONS | 24,709,304 | |
| 74 | DEPARTMENT OF COURT SERVICES | 4,888,028 | |
| 75 | DEPT. OF PUBLIC PROSECUTIONS | 4,001,209 | 57,739,602 |
| MINISTRY OF FINANCE | | | |
| 10 | MINISTRY OF FINANCE HQ | 11,816,593 | |
| 11 | ACCOUNTANT GENERAL | 106,552,389 | |
| 28 | SOCIAL INSURANCE | 2,894,337 | |
| 38 | OFFICE OF THE TAX COMMISSIONER | 4,303,180 | |
| 39 | REGISTRAR OF COMPANIES | 12,517,075 | |
| 49 | LAND VALUATION | 976,728 | |
| 58 | DEBT & LOAN GUARANTEES | 127,526,604 | 266,586,906 |
| MINISTRY OF EDUCATION | | | |
| 16 | MINISTRY OF EDUCATION HQ | 7,515,152 | |
| 17 | DEPARTMENT OF EDUCATION | 126,101,758 | |
| 41 | BERMUDA COLLEGE | 15,573,710 | 149,190,620 |
| MINISTRY OF HEALTH | | | |
| 21 | MINISTRY OF HEALTH HQ | 15,633,806 | |
| 22 | HEALTH DEPARTMENT | 36,764,329 | |
| 24 | HOSPITALS | 177,141,062 | |
| 91 | HEALTH INSURANCE | 15,900,919 | 245,440,116 |
| MINISTRY OF ECONOMY & LABOUR | | | |
| 44 | MINISTRY OF ECONOMY & LABOUR HQ | 1,075,448 | |
| 14 | DEPARTMENT OF STATISTICS | 3,358,204 | |
| 27 | IMMIGRATION | 6,866,694 | |
| 29 | REGISTRY GENERAL | 1,943,839 | |
| 60 | WORKFORCE DEVELOPMENT | 4,518,631 | |
| 94 | DEPT. OF ECONOMIC DEVELOPMENT | 8,623,176 | |
| 99 | DEPT. OF LABOUR | 1,199,258 | 27,585,250 |
| MINISTRY OF PUBLIC WORKS & ENVIRONMENT | | | |
| 36 | MINISTRY OF PUBLIC WORKS & ENVIRONMENT HQ | 6,620,241 | |

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| HEAD | DESCRIPTION | HEAD ESTIMATE 2025/26 \$ (3) | MINISTRY ESTIMATE 2025/26 \$ (4) |
|---|--|--|--|
| (1) | (2) | | |
| 68 | PARKS | 11,547,629 | |
| 79 | ENVIRONMENT & NATURAL RESOURCES | 9,147,739 | |
| 81 | PUBLIC LANDS & BUILDINGS | 22,468,942 | |
| 82 | WORKS & ENGINEERING | 34,315,881 | 84,100,432 |
| MINISTRY OF TOURISM & TRANSPORT, CULTURE & SPORT | | | |
| 71 | MINISTRY OF TOURISM & TRANSPORT, CULTURE & SPORT HQ | 34,079,211 | |
| 20 | SPORT & RECREATION | 9,948,280 | |
| 30 | MARINE & PORTS SERVICES | 23,786,599 | |
| 34 | TRANSPORT CONTROL DEPT. | 6,007,593 | |
| 35 | PUBLIC TRANSPORTATION | 25,279,183 | |
| 52 | DEPARTMENT OF CULTURE | 2,496,886 | 101,597,752 |
| MINISTRY OF NATIONAL SECURITY | | | |
| 83 | MINISTRY OF NATIONAL SECURITY HQ | 4,965,827 | |
| 06 | DEFENCE | 9,809,564 | |
| 07 | POLICE | 69,768,834 | |
| 12 | CUSTOMS | 19,493,491 | |
| 45 | FIRE SERVICES | 17,916,360 | |
| 88 | NATIONAL DRUG CONTROL | 5,035,315 | 126,989,391 |
| MINISTRY OF YOUTH, SOCIAL DEVELOPMENT & SENIORS | | | |
| 86 | MINISTRY OF YOUTH, SOCIAL DEVELOPMENT & SENIORS HQ | 14,111,189 | |
| 23 | CHILD AND FAMILY SERVICES | 21,132,504 | |
| 55 | FINANCIAL ASSISTANCE | 56,030,192 | 91,273,885 |
| MINISTRY OF HOME AFFAIRS | | | |
| 93 | MINISTRY OF HOME AFFAIRS HQ | 3,584,328 | |
| 89 | ENERGY | 526,106 | |
| 97 | LAND TITLE & REGISTRATION | 1,656,633 | 5,767,067 |

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| HEAD | DESCRIPTION | HEAD | MINISTRY |
|---|--|----------------------|----------------------|
| | | ESTIMATE | ESTIMATE |
| | | 2025/26 | 2025/26 |
| | | \$ | \$ |
| (1) | (2) | (3) | (4) |
| MINISTRY OF HOUSING & MUNICIPALITIES | | | |
| 90 | MINISTRY OF HOUSING & MUNICIPALITIES HQ | 913,805 | |
| 53 | BERMUDA HOUSING CORPORATION | 6,640,000 | 7,553,805 |
| TOTAL CURRENT ACCOUNT EXPENDITURE | | 1,237,554,609 | 1,237,554,609 |

APPROPRIATION ACT 2025**SCHEDULE B**

(section 5)

CAPITAL ACCOUNT EXPENDITURE**HEAD 65 - CAPITAL DEVELOPMENT**

| MINISTRY/PROJECT | | TAF | ESTIMATE 2025/26 |
|---|---|------------|-----------------------------|
| | | \$ | \$ |
| (1) | | (2) | (3) |
| NON-MINISTRY DEPARTMENTS | | | |
| 75230 | Parliament Building Refurbishment | 20,000,000 | 900,000 |
| 75340 | Government House Improvements | 11,600,000 | 2,000,000 |
| CABINET & DIGITAL INNOVATION | | | |
| 75349 | Community Clubs & Community Investment Grant | 2,000,000 | 1,000,000 |
| 75369 | Relocation of BMPC | 4,200,000 | 0 |
| JUSTICE | | | |
| 75027 | Prisons Minor Works | 700,000 | 600,000 |
| 75227 | Prisons Refurbishments | 3,000,000 | 0 |
| 75365 | Prisons Westgate Plumbing Refit | 650,000 | 0 |
| FINANCE | | | |
| 75343 | Bermuda Infrastructure Fund | 3,000,000 | 0 |
| EDUCATION | | | |
| 75008 | Education Minor Works | 1,000,000 | 385,044 |
| 75152 | School Safety | 10,000,000 | 41,252 |
| 75239 | Driveway Refurbishments – Schools | 1,000,000 | 0 |
| 75242 | Improvement of School Fields | 2,000,000 | 0 |
| 75284 | School Bathroom Renovations | 4,000,000 | 125,000 |
| 75285 | Bermuda College Capital Grant | 3,000,000 | 500,000 |
| 75310 | Cedarbridge Academy Works | 9,100,000 | 1,038,974 |
| 75350 | Whitney Institute Works | 1,000,000 | 425,000 |
| 75360 | Education Reform - Classrooms | 15,700,000 | 2,329,286 |
| 75370 | Berkeley Institute Works | 2,000,000 | 920,000 |
| HEALTH | | | |
| 75021 | Mid-Atlantic Wellness Institute Minor Works | 125,000 | 126,443 |
| 75022 | Mid-Atlantic Wellness Institute Infrastructure Upgrades | 15,000,000 | 1,500,000 |

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| MINISTRY/PROJECT | | TAF | ESTIMATE 2025/26 |
|---------------------------------------|---|-------------------|-----------------------------|
| (1) | | \$ (2) | \$ (3) |
| 75136 | Sylvia Richardson Care Facility | 500,000 | 300,000 |
| 75248 | Lefroy House Refurbishment | 20,100,000 | 0 |
| 75304 | KEMH Capital Grant | 15,000,000 | 5,000,000 |
| 75347 | Parish Clinics Refurbishment | 3,000,000 | 2,203,929 |
| 75361 | Lefroy House Care Community | 65,300,000 | 620,000 |
| ECONOMY & LABOUR | | | |
| 75281 | Shoreside - Marginal Wharf | 1,500,000 | 0 |
| 75348 | BEDC Capital Grant | 1,000,000 | 0 |
| PUBLIC WORKS & ENVIRONMENT | | | |
| 75042 | Road Works | 7,500,000 | 5,000,000 |
| 75043 | Solid Waste Capital Maintenance | 2,400,000 | 760,000 |
| 75044 | Water Projects | 1,500,000 | 1,080,000 |
| 75046 | Improvements Street Lighting | 600,000 | 350,000 |
| 75048 | Bus Shelters | 200,000 | 150,000 |
| 75050 | Minor Works PW | 1,600,000 | 300,000 |
| 75051 | Private Road Street Lighting & Improvements | 200,000 | 75,000 |
| 75053 | Miscellaneous Small Projects | 2,400,000 | 280,000 |
| 75061 | St George's Sewage Plant | 5,000,000 | 250,000 |
| 75064 | Asbestos Disposal | 15,000,000 | 300,000 |
| 75096 | Swing Bridge Refurbishments | 70,000,000 | 3,750,000 |
| 75099 | Office Relocations/Alterations | 40,000,000 | 5,085,000 |
| 75101 | Park Improvements | 2,000,000 | 1,200,000 |
| 75112 | Major Building Upgrade Projects | 70,000,000 | 3,638,500 |
| 75116 | Structural Refurbishments of Bridges | 19,000,000 | 1,075,000 |
| 75117 | Ref. Ferry Docks & Pub. Landings | 57,500,000 | 315,000 |
| 75127 | Reconstruction Retaining Walls | 500,000 | 0 |
| 75142 | Stabilise Road Side Rock Cut | 200,000 | 0 |
| 75144 | Foreshore Protection Works | 18,040,000 | 1,200,000 |
| 75180 | Indoor Air Quality/Environment | 5,800,000 | 250,000 |
| 75191 | Tudor Farm Upgrades | 1,610,775 | 0 |
| 75207 | Causeway Refurbishment | 65,300,000 | 70,000 |
| 75209 | Middle Road - Warwick Sidewalk Scheme | 3,500,000 | 250,000 |
| 75210 | Tynes Bay Waste Treatment Expansion | 200,000,000 | 5,575,000 |

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| MINISTRY/PROJECT | | TAF | ESTIMATE 2025/26 |
|---|--|-------------------|-----------------------------|
| (1) | | \$ (2) | \$ (3) |
| 75234 | Parks Maintenance Yard Facility | 15,000,000 | 500,000 |
| 75236 | Aquarium Refurbishment | 5,100,000 | 100,000 |
| 75258 | Dangerous Walls and Rock Cuts | 23,000,000 | 1,525,000 |
| 75264 | Quarry Refurbishment | 25,000,000 | 5,553,217 |
| 75271 | Minor Works - Dept. of Environment & Natural Resources | 500,000 | 150,000 |
| 75293 | Pembroke Canal Upgrading | 7,590,000 | 500,000 |
| 75294 | RO Plants – Electrical Systems | 4,210,000 | 250,000 |
| 75298 | GAB/GPO - Bathroom Upgrades | 1,300,000 | 250,000 |
| 75308 | Tynes Bay – Capital Maintenance | 140,000,000 | 2,000,000 |
| 75309 | All Schools Maintenance | 65,500,000 | 2,900,000 |
| 75324 | Morgan’s Point Works | 38,000,000 | 75,000 |
| 75327 | Horseshoe Bay Beach | 6,000,000 | 50,000 |
| 75330 | Allenhurst - Old Police Station | 4,700,000 | 0 |
| 75331 | Devon Spring Plant Redevelopment | 4,000,000 | 0 |
| 75345 | Water/Sewage Capital Maintenance | 900,000 | 885,000 |
| 75357 | Solar PV - Government Buildings | 4,500,000 | 50,000 |
| 75358 | Roadside Fencing | 945,000 | 200,000 |
| 75359 | Landscape Works | 850,000 | 0 |
| 75366 | Electrical Vehicle Infrastructure | 5,000,000 | 300,000 |
| 75367 | Agriculture Services Centre | 16,750,000 | 2,500,000 |
| 75371 | BAMZ Master Plan - Infrastructure | 20,000,000 | 1,749,800 |
| TOURISM & TRANSPORT, CULTURE & SPORT | | | |
| 75037 | Floating Docks Refits | 2,350,000 | 525,000 |
| 75128 | National Sports Centre | 5,000,000 | 800,000 |
| 75306 | Golf Course Improvements | 10,000,000 | 1,415,000 |
| 75342 | Bermuda Airport Authority Grant | 15,000,000 | 2,713,000 |
| 75351 | Workshop Renovations | 11,500,000 | 1,362,300 |
| 75352 | Ferry Bow Loading Relocation | 250,000 | 0 |
| 75354 | Facilities & Infrastructure | 10,000,000 | 1,600,000 |
| 75368 | Maker Spaces for Creatives | 1,000,000 | 50,000 |
| NATIONAL SECURITY | | | |
| 75103 | Police Headquarters Renovations | 70,000,000 | 2,000,000 |
| 75325 | Defence Minor Works | 100,000 | 0 |
| 75355 | Building Remediation Works - BFRS Airport | 1,000,000 | 0 |

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| MINISTRY/PROJECT | | TAF | ESTIMATE 2025/26 |
|--|---|----------------------|-----------------------------|
| (1) | | \$ (2) | \$ (3) |
| 75362 | Defence Coast Guard Maintenance Shed | 1,200,000 | 0 |
| 75363 | Defence Officer's Mess Bathroom | 300,000 | 0 |
| 75364 | Defence Coast Guard Unit St. David's Substation | 1,300,000 | 1,000,000 |
| 75372 | Building Dock Scanner Hall | 400,000 | 395,000 |
| YOUTH, SOCIAL DEVELOPMENT & SENIORS | | | |
| 75020 | Youth Transitional Living Centre | 2,500,000 | 0 |
| 75093 | Senior's Day Care Facility | 6,000,000 | 1,500,000 |
| 75119 | Community Centre | 300,000 | 157,061 |
| 75197 | K Margaret Care Centre Wood Shop | 100,000 | 45,000 |
| HOME AFFAIRS | | | |
| 75034 | Open Spaces/Environment Improvements | 11,100,000 | 0 |
| 75269 | Satellite Orbital Slots | 3,750,000 | 0 |
| 75344 | Solar Photovoltaic | 650,000 | 0 |
| HOUSING & MUNICIPALITIES | | | |
| 75003 | Corporation of St. George's Grant | 7,600,000 | 800,000 |
| 75054 | BLMC Capital Grant | 25,000,000 | 1,254,000 |
| 75320 | Residential Housing Grant | 21,605,000 | 6,500,000 |
| 75332 | BHC Capital Grant | 33,300,000 | 10,500,000 |
| 75334 | BLMC South Basin Land Reclaim | 39,000,000 | 3,061,000 |
| 75346 | BLMC Capital Grant King's Wharf | 15,000,000 | 845,000 |
| TOTAL CAPITAL DEVELOPMENT | | 1,489,475,775 | 107,028,806 |

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SCHEDULE C

(section 5)

CAPITAL ACCOUNT EXPENDITURE**HEAD 66 - CAPITAL ACQUISITIONS**

| DEPARTMENT/PROJECT | ESTIMATE 2025/26 |
|---|-----------------------------|
| (1) | \$ (2) |
| NON-MINISTRY DEPARTMENTS | |
| OFFICE OF THE AUDITOR GENERAL | |
| 76605 COMPUTER EQUIPMENT | 21,053 |
| PARLIAMENTARY REGISTRAR | |
| 76844 OFFICE FURNITURE & EQUIPMENT | 17,000 |
| INFORMATION COMMISSIONER'S OFFICE | |
| 76874 COMPUTER SOFTWARE | 9,560 |
| PRIVACY COMMISSIONER'S OFFICE | |
| 76883 COMPUTER EQUIPMENT | 17,698 |
| CABINET & DIGITAL INNOVATION | |
| CABINET OFFICE | |
| 76553 OFFICE FURNITURE & EQUIPMENT | 19,634 |
| 76578 COOPERATIVE FOOD SUPPLY | 500,000 |
| POST OFFICE | |
| 76663 COMPUTER EQUIPMENT | 16,670 |
| LIBRARIES & ARCHIVES | |
| 76535 COMPUTER EQUIPMENT | 5,100 |
| DEPARTMENT OF INFORMATION & DIGITAL TECHNOLOGIES | |
| 76074 INFRASTRUCTURE COMPUTERS | 400,000 |
| 76075 DEVELOPMENT PROJECTS | 400,000 |
| 76169 NETWORK UPGRADE | 2,500,000 |
| 76172 ISERIES SYSTEMS/SERVERS | 295,000 |
| 76463 WINTEL SYSTEMS/SERVERS | 950,000 |
| 76591 GOV'T PORTAL/WEB-SITE | 505,000 |
| 76639 E-GOVERNMENT INITIATIVE | 545,000 |
| 76866 IT SECURITY | 930,000 |
| DEPARTMENT OF COMMUNICATIONS | |
| 76757 EQUIPMENT | 6,527 |

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| DEPARTMENT/PROJECT | | ESTIMATE 2025/26 |
|--|--------------------------------------|-----------------------------|
| (1) | | \$ (2) |
| DEPARTMENT OF EMPLOYEE & ORGANIZATIONAL DEVELOPMENT | | |
| 76665 | COMPUTER EQUIPMENT | 14,470 |
| PROJECT MANAGEMENT & PROCUREMENT | | |
| 76835 | PURCHASING & TENDERING SYSTEM | 65,275 |
| MINISTRY OF JUSTICE | | |
| MINISTRY OF JUSTICE HQ | | |
| 76764 | OFFICE FURNITURE | 28,643 |
| JUDICIAL | | |
| 76654 | COMPUTER EQUIPMENT | 17,930 |
| 76698 | CJIS - FRAMEWORK | 1,000,000 |
| ATTORNEY GENERAL'S CHAMBERS | | |
| 76467 | FURNITURE & FITTINGS | 10,262 |
| DEPARTMENT OF CORRECTIONS | | |
| 76032 | RESIDENTIAL FURNITURE & EQUIPMENT | 26,450 |
| 76593 | BODY SCANNER | 140,800 |
| 76597 | SECURITY - CCTV SYSTEMS | 235,000 |
| DEPARTMENT OF PUBLIC PROSECUTIONS | | |
| 76718 | OFFICE FURNITURE | 14,125 |
| MINISTRY OF FINANCE | | |
| MINISTRY OF FINANCE HQ | | |
| 76072 | MISCELLANEOUS FURNITURE & EQUIPMENT | 130,231 |
| 76152 | NATIONAL TRUST ACQUISITION | 25,000 |
| 76153 | NATIONAL TRUST MAINTENANCE FUND | 5,000 |
| ACCOUNTANT GENERAL | | |
| 76545 | OFFICE EQUIPMENT | 45,900 |
| 76662 | DESKTOP PC AND PRINTER | 6,610 |
| 76805 | JD EDWARDS ENTERPRISE ONE | 100,000 |
| OFFICE OF THE TAX COMMISSIONER | | |
| 76333 | TAX ADMINISTRATION MODERNIZATION PRO | 320,000 |
| 76612 | COMPUTER EQUIPMENT | 14,556 |
| REGISTRAR OF COMPANIES | | |
| 76182 | REGISTRAR OF COMPANIES DEVELOPMENT | 1,200,000 |
| 76867 | OECD COMMON REPORTING | 300,000 |

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| DEPARTMENT/PROJECT | | ESTIMATE 2025/26 |
|--|--|-----------------------------|
| (1) | | \$ (2) |
| MINISTRY OF EDUCATION | | |
| EDUCATION | | |
| 76077 | SCHOOL EQUIPMENT | 77,292 |
| 76081 | COMPUTERS | 1,159,861 |
| 76509 | BERKELEY INSTITUTE FURNITURE & EQUIPMENT | 224,069 |
| 76640 | IT EQUIPMENT AT CEDARBRIDGE | 444,768 |
| 76836 | BERKELEY INSTITUTE IT | 517,400 |
| MINISTRY OF HEALTH | | |
| HEALTH DEPARTMENT | | |
| 76440 | LEFROY HOUSE FURNISHINGS | 106,800 |
| MINISTRY OF ECONOMY & LABOUR | | |
| STATISTICS | | |
| 76664 | DESKTOP PC | 3,100 |
| 76738 | ONLINE CENSUS | 194,875 |
| IMMIGRATION | | |
| 76122 | OFFICE FURNITURE & EQUIPMENT | 28,812 |
| 76869 | DIGITIZATION PROJECT | 350,000 |
| REGISTRY GENERAL | | |
| 76038 | OFFICE FURNITURE & EQUIPMENT | 25,907 |
| 76180 | TRADEMARKS | 310,000 |
| DEPARTMENT OF WORKFORCE DEVELOPMENT | | |
| 76721 | COMPUTER EQUIPMENT | 16,750 |
| MINISTRY OF PUBLIC WORKS & ENVIRONMENT | | |
| MINISTRY OF PUBLIC WORKS & ENVIRONMENT HQ | | |
| 76495 | VEHICLES & EQUIPMENT | 5,181,206 |
| 76868 | COMMUNICATIONS EQUIPMENT | 878,500 |
| 76917 | ELECTRIC VEHICLES | 150,000 |
| PARKS | | |
| 76474 | VEHICLES | 625,000 |
| MINISTRY OF TOURISM & TRANSPORT, CULTURE & SPORT | | |
| MINISTRY OF TOURISM & TRANSPORT, CULTURE & SPORT HQ | | |
| 76797 | OFFICE EQUIPMENT | 10,690 |
| SPORT AND RECREATION | | |
| 76512 | MOTOR VEHICLES | 19,500 |
| 76666 | DESKTOP PC | 18,600 |

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| DEPARTMENT/PROJECT | | ESTIMATE 2025/26 |
|---|---------------------------------------|-----------------------------|
| (1) | | \$ (2) |
| MARINE & PORTS SERVICES | | |
| 76083 | NAVIGATION AIDS | 815,250 |
| 76540 | FERRIES / PILOT BOATS | 8,759,302 |
| 76845 | COMPUTER EQUIPMENT | 24,450 |
| TRANSPORT CONTROL DEPARTMENT | | |
| 76360 | TESTING EQUIPMENT | 193,627 |
| 76610 | COMPUTER EQUIPMENT | 6,580 |
| PUBLIC TRANSPORTATION | | |
| 76166 | SERVICE TRUCK | 170,000 |
| 76293 | BUSES | 3,500,000 |
| 76448 | REPL BUS WASH | 325,000 |
| 76541 | REPL RECOVERY VEHICLE | 200,000 |
| 76577 | FURNITURE FOR TERMINALS | 30,000 |
| 76611 | COMPUTER EQUIPMENT | 100,000 |
| 76911 | INTERGRATED TRANSIT MANAGEMENT SYSTEM | 325,000 |
| 76912 | DIGITAL FARE MEDIA | 403,821 |
| MINISTRY OF NATIONAL SECURITY | | |
| MINISTRY OF NATIONAL SECURITY HQ | | |
| 76902 | PUBLIC SAFETY COMMUNICATION SYSTEM | 1,140,240 |
| DEFENCE | | |
| 76468 | TRAINING EQUIPMENT | 21,510 |
| POLICE | | |
| 76078 | VEHICLES | 300,000 |
| 76079 | COMPUTERS | 30,000 |
| 76436 | NETWORK SERVERS | 900,000 |
| 76530 | INFORMATION SYSTEMS EQUIPMENT | 45,000 |
| CUSTOMS | | |
| 76473 | OFFICE FURNISHINGS/FITTINGS | 10,268 |
| 76500 | HERITAGE WHARF SCANNER | 127,900 |
| FIRE SERVICES | | |
| 76377 | VEHICLE | 115,000 |
| 76442 | APPLICANCE | 3,250,000 |
| 76649 | DESKTOP PC | 25,850 |
| NATIONAL DRUG CONTROL | | |
| 76861 | DATA MANAGEMENT SYSTEM | 10,213 |

APPROPRIATION ACT 2025

| DEPARTMENT/PROJECT | | ESTIMATE 2025/26 |
|--|--------------------------|-----------------------------|
| | | \$ |
| (1) | | (2) |
| MINISTRY OF YOUTH, SOCIAL DEVELOPMENT & SENIORS | | |
| MIN OF YOUTH, SOCIAL DEVELOPMENT & SENIORS HQ | | |
| 76923 | COMPUTERS / LAPTOPS | 28,490 |
| 76926 | CASE MANAGEMENT SOFTWARE | 102,500 |
| CHILD AND FAMILY SERVICES | | |
| 76267 | OFFICE FURNITURE | 39,000 |
| FINANCIAL ASSISTANCE | | |
| 76673 | DESKTOP PC | 3,750 |
| MINISTRY OF HOME AFFAIRS | | |
| LAND TITLE & REGISTRATION | | |
| 76603 | LAND TITLE REGISTRY | 550,000 |
| TOTAL CAPITAL ACQUISITIONS | | 42,734,375 |

[Assent Date: 18 June 2025]

[Operative Date: 18 June 2025]